Major Projects

These Projects are defined as complex projects identified through Council strategies and plans.

Projects commencing (new) for 2023/24:	2023/24 Draft Budget
Experience Adelaide (City Deal)	$3.96m
Gouger Street Revitalisation (Concept Design)	$0.50m
Victoria Park / Pakapakanthi (Park 16) Master Plan implementation	$0.05m
Total	**$4.51m**

Continuing projects from 2022/23:	2022/23 Q3 Budget	2023/24 Draft Budget
Carriageway Park / Tuthangga (Park 17) Improvements (Detailed Design)	$0.06m	$0.18m
Central Market Arcade Redevelopment *	$1.00m	$15.00m
City of Adelaide Bikeways: North-South	$0.54m	$1.63m
Flinders Street Improvements (Detailed Design)	$0.06m	$0.11m
Hindley Street Revitalisation (Detailed Design)	$0.00m	$2.43m
Hutt Street and South Terrace Stormwater Improvements (Detailed Design)	$0.07m	$0.11m
Hutt Street Entry Statement (Construction)	$0.07m	$2.93m
Jeffcott Street Pavement Rehabilitation and Catchment 13 Stormwater Improvements (Concept Design)	$0.03m	$0.04m
Mary Lee Park (Park 27B) Community Sports Building Redevelopment (Construction)	$0.14m	$1.90m
Melbourne Street Improvements (Constructions)	$0.15m	$0.85m
Moonta Street Public Realm	$0.43m	$0.04m
Market to Riverbank - Pitt Street (Construction)	$0.39m	$1.92m
Rymill Park /Murlawirrapurka (Park 14) Lake Upgrade (Construction) * ^	$1.31m	$3.57m
Street Lighting LED Renewals * ^ (in conjunction with City Safe CCTV Network project)	$0.42m	$0.52m
Sturt Street (West) Greening	$0.00m	$0.47m
Wakefield Street Improvements (Detailed Design) *	$0.12m	$0.17m
Total	**$4.79m**	**$31.88m**

Grand Total for all Major Projects	$4.79m	$36.39m

** these projects include both carry forward funding and new funding for 2023/24*
^ these projects exclude 23/24 renewal funding of $0.5m and $1.4m respectively

New and Significant Upgrades

These upgrades are defined as installation of new infrastructure and upgrades to existing infrastructure, identified through Council strategies and plans.

Projects commencing (new) for 2023/24:	2023/24 Draft Budget
Adelaide Central Market Authority (ACMA) - New Parents Room	**$0.02m**
Adelaide Central Market Authority (ACMA) - New Security Gates	**$0.08m**
Adelaide Central Market - New Trolley Bays and Trolleys	**$0.13m**
Bonython Park / Tulya Wardli Shared Path Lighting, Retaining wall and Footpath Upgrade (Construction)	**$0.07m**
Brown Hill Keswick Creek - Stormwater Project (Financial Contribution)	**$0.32m**
Christmas 2024	**$0.20m**
City Operations Android Tablet Procurement	**$0.13m**
Currie Street and Morphett Street Intersection Traffic Signal Safety Upgrade (Construction)	**$0.04m**
Gunson Street Improvements (Detailed Design)	**$0.05m**
Hamilton Place Improvements (Concept & Detailed Design)	**$0.03m**
James Place Upgrade	**$0.21m**
Jeffcott Street and Ward Street Intersection Traffic Signal Safety Upgrade (Construction)	**$0.11m**
Kingston Terrace Bus Stop Upgrades (Construction)	**$0.15m**
Minor Traffic Signal Safety Upgrades (Construction)	**$0.05m**
Morphett Street and South Intersection Traffic Signal Safety Upgrade (Construction)	**$0.15m**
New Access Ramps for Accessible Car Parks (Construction)	**$0.05m**
New Street and Park Lands Furniture (Construction)	**$0.05m**
New Street and Parklands Bicycle Racks (Construction)	**$0.03m**
On-Street Parking Compliance Resourcing	**$0.08m**
Public Art	**$0.50m**
Rundle Mall Sound System	**$0.96m**
Rymill Park / Murlawirrapurka (Park 14) Public Lighting Upgrade (Construction)	**$0.30m**
Town Clerk's Walk and Red Gum Park / Karrawirra (Park 12) Improvements (Detailed Design)	**$0.02m**
Vincent Street and Vincent Place Improvements (Concept Detailed Design)	**$0.10m**
Total	**$3.81m**

Continuing projects from 2022/23:	2022/23 Q3 Budget	2023/24 Draft Budget
Adelaide Central Market - Cool Room	**$0.16m**	**$0.20m**
Botanic Catchment Water Course Rehabilitation	**$0.10m**	**$0.08m**
Bullrush Park / Warnpangga (Park 10) Public Lighting Upgrade	**$0.03m**	**$0.19m**
Christmas Festival Capital Budget	**$0.02m**	**$0.18m**
City Activation (Festoon Lighting)	**$0.04m**	**$0.06m**
City Dirt BMX Facility Master Plan - Blue Gum Park/Kurangga (Park 20)	**$0.03m**	**$0.03m**
City Wide Waste and Recycling	**$0.21m**	**$0.11m**
Climate Change Action Initiative Fund (CCAIF)	**$0.14m**	**$0.38m**
Field Street Improvements	**$0.05m**	**$1.60m**
Frome Street Footpath Upgrades (In conjunction with N-S Bikeway Project)	-	**$0.55m**
Greener City Streets Program	**$0.51m**	**$0.49m**
Hutt Road / Park Lands Trail Signalised Crossing	**$0.04m**	**$0.30m**
Kingston Terrace Streetscape and Stormwater Improvements	**$0.02m**	**$0.04m**
North Terrace / Station Road Footpath Improvements	-	**$0.30m**
Place of Courage / Spirit of Woman (Park 27)	**$0.01m**	**$0.10m**
Public Art	**$0.02m**	**$0.05m**
Replacement of UPark Car Park Management System (CPMS)	**$0.13m**	**$0.23m**
Royal Avenue Improvements (Detailed Design)	**$0.05m**	**$0.04m**
Rymill Park /Murlawirrapurka (Park 14) Sustainable Water Supply	**$0.10m**	**$1.00m**
Skate Park CCTV and Greening	**$0.28m**	**$0.04m**
Southwest Community Centre	-	**$1.50m**
Stafford Street Public Lighting Upgrade	**$0.03m**	**$0.20m**
Stephens Street and Stephens Place Improvements	**$0.00m**	**$0.16m**
Torrens Retaining Structure	**$0.94m**	**$1.82m**
Ward Street Improvements	$0.01m	$0.03m
West Pallant Street Improvements	**$0.01m**	**$0.04m**
Whitmore Square Stage 2 Masterplan Implementation Upgrades	-	**$0.04m**
Total	**$2.91m**	**$9.72m**

Grand Total for all New and Significant Upgrades	**$2.91m**	**$13.53m**

Renewals

The below table represents asset renewals for 2023/24 by Council's Asset Management Plan categories.

Future years are forecast only and subject to change.

Projects commencing (new) for 2023/24:	2022/23 Q3 Budget	2023/24 Draft Budget	2024/25 Forecast	2025/26 Forecast
Asset Renewal Delivery Resource	**$5.59m**	**$5.5m**	**$5.5m**	**$5.5m**
Bridges	**$0.31m**	**$0.53m**	**$0.41m**	**$1.77m**
Buildings	**$7.08m**	**$10.44m**	**$10.43m**	**$9.98m**
Commercial Plant & Fleet	**$1.30m**	**$0.12m**	**$0.19m**	**$0.07m**
Information Management	**$1.87m**	**$1.79m**	**$1.50m**	**$1.58m**
Kerb and Water Table	**-**	**$2.77m**	**$2.72m**	**$1.97m**
Lighting & Electrical	**$5.46m**	**$4.21m**	**$3.01m**	**$2.60m**
Park Lands & Open Space	**$2.80m**	**$0.69m**	**$3.01m**	**$2.01m**
Pathways	**-**	**$6.85m**	**$4.08m**	**$6.13m**
Plant & Fleet	**$3.49m**	**$2.70m**	**$2.86m**	**$2.76m**
Roads	**-**	**$5.52m**	**$5.73m**	**$5.87m**
Traffic Signals	**$2.30m**	**$2.38m**	**$3.10m**	**$2.23m**
Urban Elements	**$1.64m**	**$4.16m**	**$2.85m**	**$3.04m**
Water Infrastructure	**$2.27m**	**$2.75m**	**$2.06m**	**$0.71m**
Transportation*	**$11.09m**	**NA**	**NA**	**NA**
Total Renewals	**$45.20m**	**$50.41m**	**$47.45m**	**$46.22m**

**Transportation made up of Road, Pathways, Kerb and Water Table in 22/23*

A detailed list of each renewal projects can be found online cityofadelaide.com.au/budget