

Proposed Strategic Projects for 2023/24 ($'000)

88 O'Connell Project Delivery	**30**
Asset Condition Audit	**358**
Central Market Arcade Redevelopment	**280**
City Activation	**400**
Climate Change Risk Adaptation Actions Year 2	**200**
Conservation Management Plans for Heritage Assets	**200**
Cultural Mapping of the Adelaide Park Lands	**75**
Cyber Security Enhancement	**160**
Delivering the City Plan	**390**
Destination Adelaide Promotion	**300**
Frome Road Masterplan	**75**
Future Fund Governance Framework Establishment	**30**
Lighting and Electrical Data Collection	**300**
Local Heritage Assessments - 20th Century Buildings	**70**
Master Plan of Light Square	**75**
Moonta Street Roof Installation Feasibility Study	**50**
North Terrace West Masterplan	**100**
On-Street Parking Compliance Technology & Customer Analytics Reform	**100**
Park Lands Biodiversity Survey	**150**
Park Lands Greening	**30**
Private Laneways Fee-for-Service Trial	**50**
Promoting the City during Adelaide 500	**75**
SA Power Networks (SAPN) Luminaire Upgrades	**100**
Smart Lighting Platform Technical Specification	**40**
Social Planning Homelessness and Adelaide Zero Project Resourcing	**200**
Stormwater Network Cleaning	**500**
Strategic Events Fund	**600**
Strategic Property Action Plan Implementation	**150**
Transport Strategy	**200**
Welcome to Adelaide	**120**
West Pallant Street Improvements (Construction)	**150**
TOTAL PROPOSED BUDGET	**5558**

Strategic Projects are provided under each Program in the Draft 2023/24 Business Plan and Budget. See pages 13-38