



Our Adelaide.
Bold.
Aspirational.
Innovative.

Draft 2024/25 Business Plan & Budget

Proposed Capital Renewal Program

Renewal Program

Renewal Projects are delivered in accordance with our Asset Management Plans, where the timing of works is informed by condition data and agreed intervention levels.

The table below summarises the planned asset renewal expenditure for each asset class in 2024/25.

Renewals by Asset Class	Budget (\$'000)
Bridges	694
Buildings	11,205
Commercial Plant, Fleet & Equipment	198
IT Renewals	1,591
Kerb and Water Table	1,711
Lighting & Electrical	2,233
Park Lands & Open Space	1,938
Pathways	7,863
Plant, Fleet & Equipment Replacement	1,492
Roads	8,325
Traffic Signal	3,931
Urban Elements	3,441
Water Infrastructure	5,735
Delivery Resources	5,665
TOTAL RENEWALS PROGRAM	56,022

Refer to pages 72-75 of the Draft 2024/25 Business Plan and Budget for information on the proposed Capital Program, available online at yoursay.cityofadelaide.com.au

Renewal Projects Per Program

The table below summarises the planned asset renewal expenditure for each asset class in 2024/25.

Bridges	24/25	25/26	26/27	27/28
Bridges Design	★	★	★	★
Adelaide Bridge Renewal Planning	★			
Adelaide Bridge Renewals - Stage 1/2				★
Carriageway Park / Tuthangga (Park 17) - Footbridge Batter Protection Renewal		★		
G S Kingston Park / Wirrarninthe (Park 23) - Footbridge Renewal		★		
Karntu Waadlakatha / Lightning Footbridge - Deck Joint Renewal				★
King Rodney Park / Ityamai-itpina (Park 15) - Footbridge Renewal	★			
Morphett Bridge - Deck Joints Rehabilitation	★			
Pelzer Park / Pityarilla (Park 19) - Footbridge Batter Protection Renewal		★		
Possum Park / Pirltawardli (Park 1) - Footbridge Renewal		★		
Rundle Park / Kadlitpina (Park 13) - Footbridge Renewal		★		
Rymill Park / Murlawirrapurka (Park 14) - Footbridge Renewal	★			
The Olive Groves / Kuntingga (Park 7) - Footbridge Renewal		★		
Victoria Park / Pakapakanthe (Park 16) - Footbridge Renewal		★		
Bridges Total	0.69 M	1.90 M	1.56 M	30.15 M

Buildings	24/25	25/26	26/27	27/28
Buildings Design	★	★	★	★
Adelaide Central Market - Basement Structural Elements Remediation	★			
Adelaide Central Market - Bondek Remediation	★			
Adelaide Central Market - Building Management System Controller and System Renewal				★
Adelaide Central Market - Carpark Sprinkler System Renewal - Stage 1/2	★			
Adelaide Central Market - Carpark Sprinkler System Renewal - Stage 2/2		★		
Adelaide Central Market - Coffee Bean Switchboard Renewal		★		
Adelaide Central Market - Distribution Boards Replacement - Stage 2/2				★
Adelaide Central Market - Gouger Street Building Rehabilitation			★	
Adelaide Central Market - Installation of Automatic Exhaust System	★			
Adelaide Central Market - Lighting Control Renewal		★		
Adelaide Central Market - Lucias Asphalt Renewal	★			
Adelaide Central Market - Marino Meat and Food Store Switchboard Renewal		★		
Adelaide Central Market - Market Floor Fire Compliance Items - Stage 1/2	★			
Adelaide Central Market - Market Floor Fire Compliance Items - Stage 2/2		★		
Adelaide Central Market - Market Floor Tenant Stall Renewal Program	★	★	★	★
Adelaide Central Market - Meter Renewal			★	
Adelaide Central Market - Roofing Renewal - Stage 1/2		★		
Adelaide Central Market - Roofing Renewal - Stage 2/2			★	
Adelaide Central Market - Solar Panel Renewal			★	
Adelaide Town Hall - Albert Tower Rehabilitation - Stage 1/3	★			
Adelaide Town Hall - Albert Tower Rehabilitation - Stage 2/3		★		
Adelaide Town Hall - Albert Tower Rehabilitation - Stage 3/3			★	

Buildings	24/25	25/26	26/27	27/28
Adelaide Town Hall - Auditorium Lamp Renewal		★		
Adelaide Town Hall - Eagle Chambers Carpet Renewal				★
Adelaide Town Hall - Facade Conservation - Stage 2/2	★			
Adelaide Town Hall - Goods Lift Renewal	★			
Adelaide Town Hall - Roof Renewal (Design)			★	
Adelaide Town Hall - Venue Centre Toilet Renewal		★		
Adelaide Town Hall - VESDA Renewal		★		
Blue Gum Park / Kurangga (Park 20) - 109772 - Sports Club Renewal				★
Blue Gum Park / Kurangga (Park 20) - 109773 - Sports Club Renewal				★
Blue Gum Park / Kurangga (Park 20) - 109778 - Sports Club Renewal				★
Blue Gum Park / Kurangga (Park 20) - 109779 - Sports Club Renewal				★
Blue Gum Park / Kurangga (Park 20) - 109781 - Sports Club Renewal				★
Blue Gum Park / Kurangga (Park 20) - 109796 - Sports Club Renewal				★
Blue Gum Park / Kurangga (Park 20) - City Dirt Public Toilet Renewal		★		
Bullrush Park / Warnpangga (Park 10) - Nursery Building Renewal - Stage 1/2				★
Carriageway Park / Tuthangga (Park 17) - Public Toilet Renewal		★		
Central Bus Station - Mimic Fire Indicator Panel Renewal	★			
Central Bus Station - Removal of Aluminium Composite Panel and Cladding Renewal			★	
Central Bus Station - Solar Panel Renewal			★	
Colonel Light Centre - Backup Generator Renewal			★	
Colonel Light Centre - Customer Centre - Floor Services Renewal			★	
Colonel Light Centre - Floor 7 and 5 - Floor Services Renewal				★
Colonel Light Centre - Floor 8 and 9 - Floor Services Renewal			★	
Colonel Light Centre - Ground Floor to Level 5 - Air Handling Unit Renewal - Stage 1/2	★			
Colonel Light Centre - Level 6 to Level 9 - Air Handling Unit Renewal - Stage 2/2		★		
Colonel Light Centre - Vertical Transport System Renewal - Stage 2/2	★			
Denise Norton Park / Pardipardinyilla (Park 2) - Public Toilet Renewal			★	
Eagle Chambers - Heritage Floor Rehabilitation		★		
Ergo Apartments - Amenity Renewals			★	
Fire Door Renewal Program	★			
Frome UPark - Lighting and Ventilation Improvements	★			
G S Kingston Park / Wirrarninhi (Park 23) - Public Toilet Renewal			★	
London Road Depot - Window Renewals	★			
Mary Lee Park (Park 27B) - 109790 - Building Renewal Allocation (Hellas Sportsclub)		★		
Methodist Meeting Hall - Conservation Management Plan Works			★	
North Adelaide Golf Course - Clubhouse Building Renewals (Delivery 30%)			★	
North Adelaide Golf Links - Clubhouse Building Rehabilitation - Stage 1/2		★		
North Adelaide Golf Links - Clubhouse Building Rehabilitation - Stage 2/2			★	
North Adelaide Library And Community Centre - Conservation works and Accessibilty Improvments				★
Par 3 Golf Course Kiosk - Fitout Renewal	★			
Pirie/Flinders Upark - Componentry Renewals - Stage 1/2				★
Red Gum Park / Karrawirra (Park 12) - Public Toilet Renewal				★

Buildings	24/25	25/26	26/27	27/28
Red Ochre - Building Rehabilitation - Stage 1/2			★	
Red Ochre - Building Rehabilitation - Stage 2/2		★		
Rundle UPark - Grease Arrestor Renewal		★		
Rundle UPark - Verticle Transport Renewal - Stage 1/2				★
Rymill Kiosk - Rehabilitation Works	★			
Sydney Place Apartments - Minor Renewals			★	
Topham Mall - Air Conditioning Renewal			★	
Topham Mall - Back of House / Staff Toilets Renewal			★	
Topham Mall - Floor and Ceiling Renewals - Stage 1/2				★
Topham Mall - Structural Rehabilitation (Design)			★	
Veale Park / Walty / Mirnu Wirra (Park 21) - 109774 - Sports Club Renewal			★	
Veale Park / Walty / Mirnu Wirra (Park 21) - 109809 - Sports Club Renewal			★	
Whitmore Square / Iparrityi - Public Toilet Renewal			★	
Wyatt UPark - Façade Renewal - Stage 1/2			★	
Wyatt UPark - Façade Renewal - Stage 2/2				★
Wyatt UPark - Golden Wattle Air Conditioning Renewal	★			
Wyatt UPark - Main Switch Board renewal	★			
Zip Tap Renewal Program		★		
Buildings Total	11.21 M	14.44 M	16.17 M	12.20 M

Commercial Plant & Fleet	24/25	25/26	26/27	27/28
Commercial Plant & Fleet Replacement Program	★	★	★	★
Commercial Plant & Fleet Total	0.20 M	0.08 M	0.07 M	0.20 M

Information Management	24/25	25/26	26/27	27/28
Civic Collection Conservation Program	★			
ICT - Wide Format Printers and Scanners Replacement	★			
ICT Renewals - Network & Security	★			
ICT Renewals - PC & Laptop Replacement	★			
ICT Renewals - Server & Cloud Infrastructure	★			
ICT Renewals - Telecommunications	★			
Information and Communication Technology Replacement Program		★	★	★
Information Management Total	1.59 M	1.66 M	1.74 M	1.82 M

Kerb and Water Table	24/25	25/26	26/27	27/28
Kerb and Water Table Design	★	★	★	★
Albert Lane - Albert Street to Dead End - Kerb and Water Table Renewal	★			
Barnard Street - Hill Street to Wellington Square - Tree Surround Enhancement		★		
Blenheim Lane - Blenheim Street to Marlborough Street - Kerb and Water Table Renewal	★			
Claxton Street - Gouger Street to Wright Street - Kerb and Water Table Renewal				★
Crippen Place - Morphet Street to Dead End - Kerb and Water Table Renewal				★
Elizabeth Street - Waymouth Street to Franklin Street - Kerb and Water Table Renewal			★	

Kerb and Water Table	24/25	25/26	26/27	27/28
Flinders Street - Frome Street to Hutt Street - Kerb and Water Table Renewal				★
Flinders Street - Pulteney Street to Frome Street - Kerb and Water Table Renewal			★	
Frome Road - North Terrace to Victoria Drive - Kerb and Water Table Renewal				★
Gray Street - Waymouth Street to Franklin Street - Kerb and Water Table Renewal			★	
Gunson Street - Wakefield Street to Angas Street - Kerb and Water Table Renewal			★	
Hindley Street - King William Street to Morphett Street - Kerb and Water Table Renewal - Stage 1/2	★			
Hindley Street - King William Street to Morphett Street - Kerb and Water Table Renewal - Stage 2/2		★		
Hutt Road - Glen Osmond Road to Greenhill Road - Kerb and Water Table Renewal		★		
Hutt Street - Bartels Road to Flinders Street (East Side) - Kerb and Water Table Renewal			★	
Hutt Street and South Terrace Intersection - Kerb and Water Table Renewal	★			
Jerningham Street - Kingston Terrace to Melbourne Street - Tree Surround Enhancement				★
Kingston Terrace - Jerningham Street to Dead End - Kerb and Water Table Partial Renewal		★		
Mills Terrace - Childers Street to Barton Terrace West - Tree Surround Enhancement	★			
North Terrace - King William Street to Morphett Street (Southern Side) - Kerb and Water Table Renewal				★
O'Connell Street - Barton Terrace West to Brougham Place - Partial Kerb and Water Table Renewal - Stage 1/2			★	
O'Connell Street - Barton Terrace West to Brougham Place - Partial Kerb and Water Table Renewal - Stage 2/2				★
O'Halloran Street - Gilbert Street to South Terrace - Kerb and Water Table Renewal			★	
Philip Street - Gray Street to West Terrace - Kerb and Water Table Renewal				★
Pirie Street - Frome Street to Hutt Street - Partial Kerb and Water Table Renewal		★		
Pirie Street - Gawler Place to Pulteney Street - Partial Kerb and Water Table Renewal			★	
Pirie Street - Pulteney Street to Private Laneway Access - Partial Kerb and Water Table Renewal		★		
Ranelagh Street - Waymouth Street to Dead End - Kerb and Water Table Renewal			★	
Royal Avenue - Gilles Street to Dead End - Kerb and Water Table Renewal	★			
South Terrace - Morphett Street to King William Street - Partial Kerb and Water Table Renewal	★			
Surflen Street - Carrington Street to Halifax Street - Kerb and Water Table Renewal				★
Toms Court - Halifax Street to Dead End - Kerb and Water Table Renewal				★
Vincent Street - Gilbert Street to South Terrace - Kerb and Water Table Renewal	★			
Wakefield Street - Pulteney Street to Hutt Street - Kerb and Water Table Renewal				★
Wakefield Street - Pulteney Street to Hutt Street - Tree Surround Enhancement				★
Wakefield Street - Victoria Square to Pulteney Street - Kerb and Water Table Renewal			★	
War Memorial Drive - Accessible Car Park Adjacent Archery Range - Kerb and Water Table Renewal			★	
War Memorial Drive - Adjacent Adelaide Oval Gum Tree - Kerb and Water Table Modification	★			
Kerb and Water Table Total	1.71 M	2.90 M	2.78 M	4.29 M

Lighting & Electrical	24/25	25/26	26/27	27/28
Lighting & Electrical Design	★	★	★	★
Barton Terrace West - Jeffcott Road to Prospect Road - Street Lighting Renewal				★

Lighting & Electrical	24/25	25/26	26/27	27/28
Bonython Park / Tulya Wardi (Park 27) South Bank - West of Montefiore Road - Street Lighting Renewal		★		
Bud Lighting Renewal Program	★	★	★	★
CCTV Renewal Program		★	★	★
Childers Street - Hill Street to Jeffcott Street - Street Lighting Renewal		★		
East Terrace - Bartels Road to Wakefield Road - Electrical Conduit and Switchboard Renewal				★
Electrical Switchboard Renewal Program	★	★	★	★
Glen Osmond Road - Parklands Trail Crossing to Greenhill Road - Street Lighting Renewal Project - Stage 2/2		★		
Glen Osmond Road - South Terrace to Parklands Trail Crossing - Street Lighting Renewal - Stage 1/2	★			
Gouger Street - Morphett Street to King William Street - Street Lighting Renewal - Stage 1/2		★		
Gouger Street - Morphett Street to King William Street - Street Lighting Renewal - Stage 2/2			★	
Hindley Street - King William Street to Morphett Street - Street Lighting Renewal - Stage 1/2	★			
Hindley Street - King William Street to Morphett Street - Street Lighting Renewal - Stage 2/2		★		
Hume Street - Cardwell Street to Hutt Street - Street Lighting Renewal				★
Hutt Street - Pirie Street to South Terrace Street Lighting Renewal - Stage 1/2		★		
Hutt Street - Pirie Street to South Terrace Street Lighting Renewal - Stage 2/2			★	
LED Renewal Program	★	★	★	★
Mansfield Street - Gover Street to Tynte Street - Street Lighting Renewal			★	
Melbourne Street - Brougham Place to Mann Terrace - Street Lighting Renewal - Stage 1/2			★	
Melbourne Street - Brougham Place to Mann Terrace - Street Lighting Renewal - Stage 2/2				★
O'Connell Street - Brougham Place to Barton Terrace West - Street Lighting Renewal - Stage 1/2			★	
O'Connell Street - Brougham Place to Barton Terrace West - Street Lighting Renewal - Stage 2/2				★
Pirie Street - Gawler Place to Pulteney Street - Street Lighting Renewal			★	
Pirie Street - King William Street to Gawler Place - Street Lighting Renewal			★	
Strangways Terrace - Montefiore Hill to Ward Street - Street Lighting Renewal		★		
Underground Cabling and Switchboard Rehabilitation Program			★	★
Wellington Square (Kudnartu) - Street Lighting Renewal	★			
Lighting & Electrical Total	2.23 M	4.89 M	5.02 M	5.15 M

Park Lands & Open Space	24/25	25/26	26/27	27/28
Park Lands & Open Space Design	★	★	★	★
Blue Gum Park / Kurangga (Park 20) - City Dirt - BMX Track Renewal		★		
Blue Gum Park / Kurangga (Park 20) - Glover Playground Renewal				★
Bonython Park / Tulya Wardli (Park 27) - Water Feature Refurbishment		★		
Bulrush Park / Warnpangga (Park 10) - Irrigation Renewal				★
Denise Norton Park / Pardipardinyilla (Park 2) - Bush Magic Playground Renewal			★	
Golf Greens Renewal Program	★	★	★	★
GS Kingston Park / Wirrarninthe (Park 23) - Irrigation Renewal			★	

Park Lands & Open Space	24/25	25/26	26/27	27/28
Helen Mayo Park / Tulya Wardli ((Park 27) - Irrigation Renewal				★
Josie Agius / Wikaparntu Wirra (Park 22) - Irrigation Renewal				★
King Rodney Park / Ityamai-itpina (Park 15) - Irrigation Renewal			★	
Peppermint Park / Wita Wirra (Park 18) - Himeji Garden - Irrigation Renewal		★		
Playground Equipment Renewal Program	★	★	★	★
Playground Softfall Renewal Program	★	★	★	★
Possum Park / Pirltawardli (Park 1) - Golf Links South Course - Stage 1 - Irrigation Renewal		★		
Possum Park / Pirltawardli (Park 1) - Golf Links South Course - Stage 2 - Irrigation Renewal			★	
Possum Park / Pirltawardli (Park 1) - Golf Links South Course - Stage 3 - Irrigation Renewal				★
Rymill Park / Murlawirrapurka (Park 14) - Stage 1 - Irrigation Renewal	★			
Rymill Park / Murlawirrapurka (Park 14) - Stage 2 - Irrigation Renewal		★		
Sportsfield Equipment Renewal Program	★	★	★	★
Sportsfields Refurfacing Program	★	★	★	
Streetscape Irrigation Renewal Program	★	★	★	★
Tarntanya Wama (Park 26) - Lights Vision - Irrigation Renewal			★	
Veale Park / Walyu Yarta (Park 21) - Multipurpose Courts Resurfacing				★
Victoria Park / Pakapakanthi (Park 16) - East Terrace & Wakefield Street Frontages - Irrigation Renewal			★	
Water Feature Refurbishment Program			★	★
Park Lands & Open Space Total	1.94 M	3.55 M	4.24 M	4.79 M

Pathways	24/25	25/26	26/27	27/28
Pathways Design	★	★	★	★
Access Ramp Renewal Program	★	★	★	★
Archer Street - O'Connell Street to Jeffcott Street - North Side - Footpath Renewal			★	
Archer Street - O'Connell Street to Jeffcott Street - South Side - Footpath Renewal		★		
Bartels Road - North Side - East Terrace to Dequettville Terrace - Footpath Renewal			★	
Blue Gum Park / Kurangga (Park 20) - Various Locations - Footpath Renewal	★			
Bonython Park / Tulya Wardli (Park 27) - Adjacent the Port Road & Park Terrace Intersection - Footpath Renewal	★			
Bonython Park / Tulya Wardli (Park 27) - North Bank - Victoria Bridge to Golf Course Car Park - Footpath Renewal				★
Bonython Park / Tulya Wardli (Park 27) - South Bank - West of Victoria Bridge - Footpath Renewal		★		
Bulrush Park / Warnpangga (Park 10) - Various Locations adjacent Frome Road - Footpath Renewal		★		
Claxton Street - Gouger Street to Wright Street - Footpath renewal				★
Denise Norton Park / Pardipardinyilla (Park 2) - Various Locations - Footpath Renewal			★	
Devonshire Place - Tam-O'Shanter Place to Pirie Street - Footpath Renewal	★			
Elizabeth Street - Waymouth Street to Franklin Street - Footpath Renewal			★	
Flinders Street - Frome Street to Hutt Street - Footpath Renewal				★
Flinders Street - Pultney Street to Frome Street - Footpath Renewal			★	
Footpath Refurbishment Program		★	★	★
Frome Road - North Terrace to Victoria Drive - Stage 1 - Footpath Renewal				★

Pathways	24/25	25/26	26/27	27/28
G S Kingston Park / Wirrarninthe (Park 23) - Cemetary to Anzac Highway - Footpath Renewal			★	
George Street - North Terrace to Hindley Street - Footpath Renewal				★
Gover Street - Margaret Street to Lefevre Terrace - Footpath Renewal			★	
Gray Street - Waymouth Street to Franklin Street - Footpath Renewal			★	
Grenfell Street - King William Street to Pulteney Street - Footpath Rehabilitation	★			
Gunson Street - Wakefield Street to Angas Street - Footpath Renewal			★	
Hart Street - Stanley Street to Dead End - Footpath Renewal			★	
Hindley Street - Morphett Street to King William Street - Footpath Renewal - Stage 1/2	★			
Hindley Street - Morphett Street to King William Street - Footpath Renewal - Stage 2/2		★		
Hutt Street & South Terrace Intersection - Footpath Renewal	★			
James Place - Rundle Mall to Grenfell Street - Footpath Renewal	★			
Jerningham Street - Stanley Street to Melbourne Street - Footpath Renewal				★
King Rodney Park / Ityamai-itpina (Park 15) - Adjacent Dequetteville Terrace - Footpath Renewal				★
Kingston Street - Currie Street to Solomon Street - Footpath Renewal		★		
Mellor Street - Waymouth Street to Dead End - Footpath Renewal	★			
Misteltote Park / Tainmuntilla (Park 11) - North Bank East of Albert Bridge - Footpath Renewal	★			
North Terrace - Kintore Avenue to Frome Road - North Side - Footpath Rehabilitation	★			
North Terrace West - King William Street to Morphett Street - Various Locations - Footpath Renewal				★
O'Connell Street - Tynte Street to Archer Street - Footpath Renewal			★	
O'Halloran Street - Gilbert Street to South Terrace - Footpath Renewal			★	
Pennington Terrace - Palmer Place to Sir Edwin Smith Avenue - North Side - Footpath Renewal				★
Peppermint Park / Wita Wirra (Park 18) - Various Locations - Footpath Renewal		★		
Philip Street - Gray Street to West Terrace - Footpath Renewal				★
Pirie Street - Gawler Place to Pulteney Street - Footpath Renewal			★	
Pirie Street - Pultney Street to Driveway Crossover - South Side - Footpath Renewal		★		
Possum Park / Pirtawardli (Park 1) - North Adelaide Golf Course - Various locations - Footpath Renewal			★	
Provost Street - Jerningham Street to Open Space Area - Footpath Renewal				★
Ranelagh Street - Waymouth Street to Dead end - Footpath Renewal			★	
Red Gum Park / Karrawirra (Park 12) - Pennington Gardens - Footpath Renewal		★		
Red Gum Park / Karrawirra (Park 12) - Town Clerk's Walk - Footpath Renewal		★		
Red Gum Park / Karrawirra (Park 12) - University Footbridge to Frome Road - Footpath Renewal		★		
Royal Avenue - Gilles Street to Dead End - Footpath Renewal	★			
Rymill Park / Murlawirrapurka (Park 14) - Various Locations - Footpath Renewal	★			
Schrader Street - Kingston Street to Dead End - Footpath Renewal		★		
Solomon Street - Burnett Street to Kingston Street - Footpath Renewal		★		
South Terrace - Morphett Street to King William Street - North Side - Footpath Renewal	★			
Strangways Terrace - Adjacent Hill Street Intersection - Footpath Renewal				★
Sultram Place - Sturt Street to Dead End - Footpath Renewal		★		

Pathways	24/25	25/26	26/27	27/28
Surflen Street - Carrington Street to Halifax Street - Footpath renewal				★
Toms Court - Halifax Street to Dead End - Footpath Renewal				★
Victoria Drive - Frome Road to Second Driveway Crossover - South Side - Footpath Renewal		★		
Victoria Park / Pakapakanthi (Park 16) - East Terrace Shared Use Path - Footpath Renewal				★
Victoria Square / Tarntanyangga - Adjacent Hilton Hotel - Footpath Renewal		★		
Victoria Square / Tarntanyangga - Gouger Street to Grote Street - Footpath Renewal		★		
Victoria Square / Tarntanyangga - Market Arcade Entrance Footpath Renewal		★		
Victoria Square / Tarntanyangga - Various locations - Footpath Renewal				★
Vincent Street - South Terrace to Gilles Street - Footpath Renewal	★			
Wakefield Street - Pultney Street to Hutt Street - Footpath Renewal				★
Wakefield Street - Victoria Square / Tartanyangga to Pultney Street - Footpath Renewal			★	
War Memorial Drive - Archery Club Shelter Footpath adjacent Bunday's Road - Footpath Renewal			★	
Ward Court - Ward Street to Dead End - Footpath Renewal	★			
Ward Street - Lefevre Terrace to O'Connell Street - Footpath Renewal			★	
Ward Street - O'Connell Street to Jeffcott Street - North Side - Footpath Renewal		★		
Wellington Square / Kudnartu - Internal Pathways - Footpath Renewal	★			
Whitmore Square / Iparrityi - Various Locations - Footpath Renewal		★		
Worsnop Avenue - Frome Street to Dead End - South Side - Footpath Renewal	★			
Pathways Total	7.86 M	9.50 M	9.75 M	10.00 M

Plant & Fleet	24/25	25/26	26/27	27/28
Plant and Fleet Replacement Program	★	★	★	★
Plant & Fleet Total	1.49 M	1.56 M	1.63 M	1.71 M

Roads	24/25	25/26	26/27	27/28
Roads Design	★	★	★	★
Albert Lane - Albert Street to Dead End - Pavement Reconstruction	★			
Artillery Lane - Sydney Place to St Helena Place - Road Resurfacing				★
Barnard Street - Hill Street to Wellington Square - Road Resurfacing		★		
Barton Terrace East - O'Connell Street to Lefevre Terrace - Road Resurfacing			★	
Beaumont Road South - Greenhill Road to Dead End - Pavement Rehabilitation		★		
Blenheim Lane - Blenheim Street to Marlborough Street - Pavement Reconstruction	★			
Bloor Court - Currie Street to Dead End - Road Resurfacing	★			
Blue Gum Park / Kurangga (Park 20) - Park Lands Access Road - Road Resurfacing				★
Blyth Street - North Terrace to Hindley Street - Road Resurfacing	★			
Bonython Park / Tulya Wardli (Park 27) - Park Lands Access Roads - Road Reconstruction				★
Brougham Place - King William Road to Dead End - Road Resurfacing				★
Buxton Street - Hill Street to Mills Terrace - Road Resurfacing	★			

Roads	24/25	25/26	26/27	27/28
Buxton Street - Jeffcott Street to Hill Street - Road Resurfacing	★			
Childers Court - Childers Street to Dead End - Road Resurfacing	★			
Claxton Street - Gouger Street to Wright Street - Road Resurfacing				★
Compton Street - Gouger Street to Wright Street - Road Resurfacing		★		
Crippen Place - Morphett Street to Dead End - Road Resurfacing				★
Cromwell Alley and Unnamed Road - Cromwell Street to Dead End - Road Resurfacing	★			
Dawkins Place & Tucker Street - Frome Street to Hutt Street - Road Resurfacing		★		
Devonshire Place - Tam-o-shanter Place to Pirie Street - Road Resurfacing	★			
Downer Place - South Terrace to Dead End - Road Resurfacing	★			
Elder Park / Tarntanya Wama (Park 26) - Park Lands Access Road - Road Resurfacing				★
Elizabeth Street - Waymouth Street to Franklin Street - Pavement Rehabilitation			★	
Figtree Court - Buxton Street to Dead End - Pavement Rehabilitation	★			
Flinders Street - Frome Street to Hutt Street - Pavement Rehabilitation				★
Flinders Street - Pulteney Street to Frome Street - Pavement Rehabilitation			★	
Flinders Street - Victoria Square to Gawler Place - Road Resurfacing				★
Francis Street East - Mann Terrace to Dead End - Road Resurfacing				★
Frome Road - North Terrace to Victoria Drive - Road Resurfacing - Stage 1/2				★
Frome Street - North Terrace to Rundle Street - Pavement Rehabilitation	★			
G S Kingston Park / Wirrarninthe (Park 23) - Park Lands Access Road - Road Regrading			★	
Gawler Place - Flinders Street to Wakefield Street - Road Resurfacing	★			
Gouger Street - Morphett Street to King William Street - Pavement Rehabilitation			★	
Gray Street - Waymouth Street to Franklin Street - Pavement Rehabilitation			★	
Gunson Street - Wakefield Street to Angas Street - Pavement Rehabilitation			★	
Heavy Patching Program	★	★	★	★
Hindley Street - Morphett Street to King William Street - Pavement Rehabilitation		★		
Howes Court - Gray Street to Dead End - Road Resurfacing				★
Hutt Road - Glen Osmond to Greenhill Road - Pavement Rehabilitation		★		
Hutt Road - South Terrace to Parklands Trail Crossing - Road Resurfacing	★			
Hutt Road and South Terrace Intersection - Pavement Rehabilitation	★			
Hutt Street - Pirie Street to South Terrace - Pavement Rehabilitation - Stage 1/2		★		
Hutt Street - Pirie Street to South Terrace - Pavement Rehabilitation - Stage 2/2			★	
James Street - Angas Street to Dead End - Road Resurfacing	★			
Jeffcott Street - Barton Terrace West to Wellington Square - Pavement Rehabilitation		★		
Jeffcott Street - Ward Street to Montifiore Hill - Pavement Rehabilitation				★
Jeffcott Street - Wellington Square to Ward Street (inc intersection) - Pavement Rehabilitation			★	
Jerningham Street - Kingston Terrace to Melbourne Street - Road Resurfacing				★
King William Street - North Terrace to Victoria Square - Pavement Rehabilitation - Stage 1/2	★			
King William Street - North Terrace to Victoria Square - Pavement Rehabilitation - Stage 2/2		★		
Kingston Terrace - Jerningham Street to Dead End - Pavement Rehabilitation		★		
Light Square - Hindley Street to Currie Street - Western Carriageway - Pavement Rehabilitation	★			
Lois Lane - Tynte Street to Dead End - Road Resurfacing				★

Roads	24/25	25/26	26/27	27/28
Louisa Street - Gilles Street to South Terrace - Road Resurfacing	★			
Mackinnon Parade - Finniss Street to Jerningham Street - Road Resurfacing			★	
Mann Terrace - Kingston Terrace East to Dead End - Pavement Rehabilitation		★		
Mellor Street - Waymouth Street to Dead End - Road Resurfacing	★			
Mills Terrace - Buxton Street to Barnard Street - Road Resurfacing	★			
Mills Terrace - Childers Street to Barton Terrace - Road Resurfacing	★			
Newmarket Street - North Terrace to Rose Street - Road Resurfacing				★
North Terrace - King William Street to Morphet Street - Southern Carriageway - Pavement Rehabilitation				★
O'Connell Street - Barton Terrace West to Brougham Place - Pavement Rehabilitation - Stage 1/2			★	
O'Connell Street - Barton Terrace West to Brougham Place - Pavement Rehabilitation - Stage 2/2				★
O'Halloran Lane - O'Halloran Street to Dead End - Road Resurfacing			★	
O'Halloran Street - Gilbert Street to South Terrace - Road Reconstruction			★	
Philip Street - Gray Street to West Terrace - Road Reconstruction				★
Pirie Street - Frome Street to East Terrace - Road Resurfacing		★		
Pirie Street - Gawler Place to Pulteney Street - Road Resurfacing			★	
Pirie Street - Pulteney Street to Frome Street - Road Resurfacing		★		
Playhouse Lane & Gillies Arcade - Currie Street to Light Square - Road Resurfacing		★		
Porter Street - Stanley Street to Dead End - Road Resurfacing		★		
Possum Park / Pirltawardli (Park 1) - Golf Course Ancillary Roads Reconstruction			★	
Possum Park / Pirltawardli (Park 1) - Golf Course Car Park Reconstruction			★	
Priory Lane - Molesworth Street to Dead End - Road Resurfacing	★			
Pulteney Street - Grenfell Street to Wakefield Street - Pavement Rehabilitation			★	
Pulteney Street - Wakefield Street to Halifax Street - Pavement Rehabilitation				★
Ranelagh Street - Waymouth Street to Dead End - Road Resurfacing			★	
Red Gum Park / Karrawirra (Park 12) - University Oval Access Road - Pavement Rehabilitation		★		
Reeves Street - Morphet Street to Dead End - Road Resurfacing				★
Royal Avenue - Gilles Street to Dead End - Road Reconstruction	★			
Rymill Park / Murlawirrapurka (Park 14) - Car Park - Road Resurfacing	★			
Sappers Lane - Frome Street to Dead End - Road Resurfacing	★			
Solomon, Schrader, and Kingston Street - Currie Street to Dead End - Road Resurfacing		★		
South Terrace - Morphet Street to King William Street - Road Resurfacing	★			
Stafford Lane - O'Halloran Street to Dead End - Road Resurfacing			★	
Stafford Street - O'Halloran Street to Dead End - Road Resurfacing			★	
Storr Street - Grote Street to Gouger Street - Road Resurfacing		★		
Strangways Terrace - Ward Street to Hill Street - Road Resurfacing		★		
Sultram Place - Sturt Street to Dead End - Road Resurfacing		★		
Surflen Street - Carrington Street to Halifax Street - Road Reconstruction				★
Toms Court - Halifax Street to Dead End - Road Resurfacing				★
Tomsey Lane - Marion Street to Tomsey Street - Road Resurfacing		★		
Unnamed Lane - Delhi Street to Delhi Street - Road Resurfacing				★
Unnamed Lane - Louisa Street to Blackburn Street - Road Resurfacing				★

Roads	24/25	25/26	26/27	27/28
Unnamed Lane - Marion Street to Kate Court - Road Resurfacing				★
Unnamed Lane - Toms Court to Dead End - Road Reconstruction		★		
Veale Park / Walyu Yarta (Park 21) - Pavillion Car Park - Road Resurfacing				★
Vincent Street & Vincent Place - Gilles Street to South Terrace - Road Reconstruction	★			
Vinrace Street - Gilbert Street to Vinrace Street - Road Resurfacing	★			
Wakefield Street - Pulteney Street to Hutt Street - Pavement Rehabilitation				★
Wakefield Street - Victoria Square to Pulteney Street - Pavement Rehabilitation			★	
War Memorial Drive - Bundeys Road to Frome Road - Road Resurfacing			★	
War Memorial Drive - Montefiore Road to King William Road - Road Resurfacing	★			
Ward Court - Ward Street to Dead End - Road Resurfacing	★			
Ward Street - Jeffcott Street to O'Connell Street - Pavement Rehabilitation		★		
Waymouth Street - Morphett Street to Ranelagh Street - Road Resurfacing	★			
Wisdom Court - Wright Street to Dead End - Road Resurfacing	★			
Worsnop Avenue - Frome Street to Dead End - Road Resurfacing	★			
Wyatt Street - Pirie Street to Flinders Street - Road Resurfacing		★		
Roads Total	8.33 M	11.40 M	10.73 M	9.20 M

Traffic Signals	24/25	25/26	26/27	27/28
Traffic Signals Design	★	★	★	★
Angas Street / Pulteney Street Intersection - Controller Replacement (TS3024)	★			
Anzac Highway Pedestrian Crossing - Lantern Replacement (PC3082)	★			
Buxton Street Pedestrian Crossing - Lantern Replacement (PC3086)	★			
Cables and Conduits Renewal Program - Allocation for 5 sites				★
Carrington Street / Pulteney Street Intersection - Controller Replacement (TS3025)	★			
East Terrace School Crossing - Lantern Replacement (SC3210)	★			
Franklin Street Pedestrian Crossing - Controller Replacement (PC3208)	★			
Franklin Street Pedestrian Crossing - Lantern Replacement (PC3208)	★			
Frome Road - Near University of SA North West of North Terrace - Cables and Conduits Replacement (TS3036)	★			
Frome Road Zoo Pedestrian Crossing - Controller Replacement (PC3078)		★		
Frome Street / Angas Street Intersection - Cables and Conduits Replacement (TS3091)	★			
Frome Street / Flinders Street Intersection - Cables and Conduits Replacement (TS3066)		★		
Frome Street / Grenfell Street Intersection - Cables and Conduits Replacement (TS3056)		★		
Frome Street / Melbourne Street Intersection - Lantern Replacement (TS3070)	★			
Frome Street / Pirie Street Intersection - Cables and Conduits Replacement (TS3066)	★			
Frome Street / Pirie Street Intersection - Lantern Replacement (TS3062)	★			
Frome Street / Victoria Avenue Intersection - Cables and Conduits Replacement (TS3088)	★			
Frome Street / Victoria Avenue Intersection - Controller Replacement (TS3088)	★			
Grenfell Street / Adelaide Arcade Intersection - Cables and Conduits Replacement (PC3017)		★		
Grote Street / Moonta Street Intersection - Lantern Replacement (PC3159)	★			
Grote Street / Pitt Street Intersection - Lantern Replacement (TS3067)	★			

Traffic Signals	24/25	25/26	26/27	27/28
Grote Street / Victoria Square Intersection - Lantern Replacement (TS3016)	★			
Grote Street / West Terrace Intersection - Controller Replacement (TS3044)		★		
Hindley Street - King William Street to Morphett Street - Traffic Signal Cables and Conduits Replacement Renewal - Stage 1/2	★			
Hindley Street - King William Street to Morphett Street - Traffic Signal Cables and Conduits Replacement Renewal - Stage 2/2		★		
Hutt Street - Pirie Street to South Terrace - Traffic Signals Cables and Conduits Replacement Renewal - Stage 1/2		★		
Hutt Street - Pirie Street to South Terrace - Traffic Signals Cables and Conduits Replacement Renewal - Stage 2/2			★	
Hutt Street / Angas Street Intersection - Controller Replacement (TS3081)		★		
Hutt Street / Angas Street Intersection - Lantern Replacement (TS3081)	★			
Hutt Street / Flinders Street Intersection - Cables and Conduits Replacement (TS31070)			★	
Hutt Street / Gilles Street Intersection - Cables and Conduits Replacement (TS3105)			★	
Hutt Street / Pirie Street Intersection - Cables and Conduits Replacement (TS3052)			★	
Jeffcott Street / Montefiore Road Intersection - Controller Replacement (TS3098)		★		
King William Street / Angas Street Intersection - Controller Replacement (TS3007)	★			
King William Street / Carrington Street Intersection - Controller Replacement (TS3008)		★		
King William Street / Currie Street Intersection - Lantern Replacement (TS3003)	★			
King William Street / Halifax Street Intersection - Controller Replacement (TS3009)		★		
King William Street / Hindley Street Intersection - Lantern Replacement (TS3002)	★			
King William Street / War Memorial Drive Intersection - Lantern Replacement (TS3053)	★			
Melbourne Street - Brougham Place to Mann Terrace - Traffic Signals Cables and Conduits Replacement			★	
Morphett Street / Gilbert Street Intersection - Lantern Replacement (TS3075)	★			
North Terrace / Botanic Road Intersection - Controller Replacement (PC3164)		★		
North Terrace / City West Campus Pedestrian Crossing - Lantern Replacement (PC3160)	★			
North Terrace / Gawler Place Intersection - Lantern Replacement (TS3012)	★			
North Terrace / Station Road Intersection - Lantern Replacement (TS3014)	★			
North Terrace / Victoria Street Intersection - Lantern Replacement (TS3158)	★			
O'Connell Street - Brougham Place to Barton Terrace West - Traffic Signals Cables and Conduits Replacement Renewal - Stage 1/2				★
O'Connell Street - Brougham Place to Barton Terrace West - Traffic Signals Cables and Conduits Replacement Renewal - Stage 2/2			★	
O'Connell Street / Ward Street Intersection - Controller Replacement (TS3049)		★		
Pirie Street / Flinders Street Intersection - Controller Replacement (TS3022)	★			
Pirie Street / Hutt Street Intersection - Controller Replacement (TS3052)		★		
Pirie Street / Hutt Street Intersection - Lantern Replacement (TS3052)	★			
Pirie Street / Pulteney Street Intersection - Controller Replacement (TS3021)	★			
Port Road / Gaol Road Intersection - Lantern Replacement (TS3090)		★		
Port Road / Goal Road Intersection - Controller Replacement (TS3090)		★		
Pulteney Street / Gilles Street Intersection - Controller Replacement (TS3027)		★		
Pulteney Street / Halifax Street Intersection - Controller Replacement (TS3026)	★			
Pulteney Street / Wakefield Street Intersection - Cables and Conduits Replacement (TS3023)	★			

Traffic Signals	24/25	25/26	26/27	27/28
Pulteney Street / Wakefield Street Intersection - Controller Replacement (TS3023)	★			
Rundle Street / Frome Street Intersection - Controller Replacement (TS3038)		★		
South Terrace / Morphett Street Intersection - Controller Replacement (TS3035)		★		
South Terrace Pedestrian Crossing - Lantern Replacement (PC3167)	★			
South Terrace Pedestrian Crossing West - Controller Replacement (PC3167)		★		
Sturt Street / West Terrace Intersection - Controller Replacement (TS3094)		★		
Traffic Signal Cable and Conduit Renewal Program		★		
Traffic Signal Controller Renewal Program		★	★	★
Traffic Signal Lantern Renewal Program		★	★	★
Tynte Street Pedestrian Crossing - Lantern Replacement (PC3205)	★			
Wakefield Street / Frome Street Intersection - Lantern Program (TS3069)	★			
West Terrace / South Terrace Intersection - Controller Replacement (TS3045)	★			
West Terrace / Sturt Street Intersection - Cables and Conduits Replacement (TS3094)		★		
Whitmore Square / Sturt Street (East) Intersection - Controller Replacement (TS3168)		★		
Whitmore Square Pedestrian Crossing West - Lantern Replacement (PC3162)	★			
Traffic Signals Total	3.93 M	4.04 M	4.14 M	4.25 M

Urban Elements	24/25	25/26	26/27	27/28
Urban Elements Design	★	★	★	★
Adelaide Bridge - Underneath the Arches Mosaic - Public Art Refurbishment	★			
BBQ Renewal Program	★	★	★	★
Bike Rack Renewal Program	★	★	★	★
Bin Renewal Program	★	★	★	★
Bollard Renewal Program	★	★	★	★
Bus Shelter Renewal Program	★	★	★	★
Cbs St - The George Brookman Fountain - Public Art Refurbishment		★		
Christmas Tree Renewal		★		
Custom Signage Renewal Program	★	★	★	★
Drinking Fountain Renewal Program	★	★	★	★
Fence and Gate Renewal Program	★	★	★	★
Flagpole Renewal Program		★	★	★
Francis Street Artwork - Public Art Refurbishment		★		
Gouger Street Light Pole Artwork - Public Art Refurbishment		★		
Gouger Street Urban Elements Renewal Program		★	★	
Hindley Street Urban Elements Renewal Program	★	★		
Hurtle Square / Tangkaira - Forest of Dreams - Public Art Refurbishment	★			
Hutt Street Urban Elements Renewal Program		★	★	
Leigh Street - Lamp Base - Public Art Refurbishment	★			
Melbourne Street Urban Elements Renewal Program			★	★
Mistletoe Park/Tainmuntilla (Park 11) - You Are Here - Public Art Refurbishment	★			
North Terrace - Robert Burns Statue - Public Art Refurbishment	★			
North Terrace - Venere di Canova - Public Art Refurbishment	★			
O'Connell Street Urban Elements Renewal Program			★	★

Urban Elements	24/25	25/26	26/27	27/28
Park 12 Adjacent to South Australian War Memorial		★		
Parking Machine Renewal Program				★
Picnic Table Renewal Program	★	★	★	★
Planter Box Renewal Program	★	★	★	★
Public Art Refurbishment Program			★	★
Pump Renewal Program	★			
Red Gum Park / Karrawirra (Park 12) - Naval Memorial Anchor, memorial and plaque - Public Art Refurbishment	★			
Red Gum Park / Karrawirra (Park 12) - South Bank - Boat Landing Renewal		★		
Red Gum Park / Karrawirra (Park 12) - The Cross of Sacrifice - Public Art Refurbishment	★			
Red Gum Park / Karrawirra (Park 12) - The G.F. and J.H. Angas Memorial - Public Art Refurbishment	★			
Red Gum Park / Karrawirra (Park 12) North Tce - Bill's Fountain - Public Art Refurbishment		★		
Red Gum Park / Karrawirra (Park 12) North Tce - Water Feature - Public Art Refurbishment		★		
Red Gum Park / Karrawirra (Park 12) Torrens Parade Ground - Memorial Cross - Public Art Refurbishment		★		
Retaining Wall Renewal Program	★	★	★	★
Rundle Mall - Automated Bollard Renewal	★			
Rundle Park / Kadlitpina (Park 13) - The Light Horse Memorial Obelisk - Public Art Refurbishment	★			
Rundle Park / Kadlitpina (Park 13) - The War Horse Memorial Trough - Public Art Refurbishment	★			
Rymill Park / Murlawirrapurka (Park 14) - Rymil Park Alice - Public Art Refurbishment		★		
Rymill Park / Murlawirrapurka (Park 14) - The Bridgland Fountain - Public Art Refurbishment		★		
Seat Renewal Program	★	★	★	★
Smart Parking Sensor Renewal Program		★		
Tarntanya Wama (Park 26) - East of Morphett Bridge - Boat Landing Renewal				★
Tarntanya Wama (Park 26) - Fireman Gardner's Memorial - Public Art Refurbishment	★			
Tarntanya Wama (Park 26) - Pinky Flat Boat Ramp Renewal	★			
Urban Structure Renewal Program	★	★	★	★
Veale Park / Walyu Yarta (Park 21) - Pan Fountain - Public Art Refurbishment		★		
Victoria Square / Tarntanyangga - Charles Cameron Kingston - Public Art Refurbishment	★			
Victoria Square / Tarntanyangga - Her Majesty Queen Victoria - Public Art Refurbishment	★			
Victoria Square / Tarntanyangga - Urban Lounge Renewal			★	
Urban Elements Total	3.44 M	6.11 M	3.36 M	3.95 M

Water Infrastructure	24/25	25/26	26/27	27/28
Water Infrastructure Design	★	★	★	★
Barton Terrace West - Adjacent Denise Norton Park / PardiPardinyilla (Park 2) - Stormwater Pipe Relining				★
Blue Gum Park / Kurangga (Park 20) - West of Unley Road - Open Channel Renewal		★		
Botanic Catchment Watercourse - Open Channel Renewal - Stage 1/2	★			
Botanic Catchment Watercourse - Open Channel Renewal - Stage 2/2		★		

Water Infrastructure	24/25	25/26	26/27	27/28
Brougham Place - Adjacent Brouhgam Gardens / Tantutitingga (Park 29) - Stormwater Pipe Relining				★
Carriageway Park / Tuthangga (Park 17) - Adjacent Glen Osmond Road - Open Channel Renewal		★		
FigTree Court - Buxton Street to Dead End - Stormwater System Renewal	★			
Flinders Street - Frome Street to Hutt Street - Stormwater System Renewal				★
Flinders Street - Pultney Street to Hutt Street - Stormwater System Renewal			★	
Franklin Street - West Terrace to Morphett Street - Stormwater System Renewal				★
Frome Road - North Terrace to Victoria Drive - Stormwater System Renewal				★
Glen Osmond Road / Hutt Road Intersection - Road Culvert Renewal		★		
Gouger Street - King William Street to Morphett Street - Stormwater System Renewal - Stage 1/2		★		
Gouger Street - King William Street to Morphett Street - Stormwater System Renewal - Stage 2/2			★	
Gray Street - Waymouth Street to Franklin Street - Stormwater System Renewal			★	
Gunson Street - Wakefield Street to Angas Street - Stormwater System Renewal				★
Hindley Street - King William Street to Morphett Street - Stormwater System Renewal - Stage 1/2	★			
Hindley Street - King William Street to Morphett Street - Stormwater System Renewal - Stage 2/2		★		
Hutt Street - Pirie Street to South Terrace - Stormwater System Renewal - Stage 1/2		★		
Hutt Street - Pirie Street to South Terrace - Stormwater System Renewal - Stage 2/2			★	
James Place - Grenfell Street to Rundle Mall - Partial Stormwater Renewal	★			
Jeffcott Street / Archer Street Intersection - Stormwater System Renewal			★	
Jeffcott Street / Childers Street & Gover Street Intersections - Stormwater System Renewal		★		
Melbourne Street - Brougham Place to Mann Terrace - Stormwater System Renewal - Stage 1/2			★	
Melbourne Street - Brougham Place to Mann Terrace - Stormwater System Renewal - Stage 2/2				★
O'Connell Street - Brougham Place to Barton Terrace - Stormwater System Renewal - Stage 1/2			★	
O'Connell Street - Brougham Place to Barton Terrace - Stormwater System Renewal - Stage 2/2				★
O'Halloran Street - Gilbert Street to South Terrace - Stormwater System Renewal			★	
Pelzer Park / Pityarilla (Park 19) - Adjacent Glen Osmond Road - Open Channel Renewal		★		
Pelzer Park / Pityarilla (Park 19) - East of Unley Road - Open Channel Renewal		★		
Ranelagh Street - Waymouth Street to Dead End - Stormwater System Renewal			★	
South Terrace - O'Halloran Street Intersection - Stormwater System Renewal	★			
Stormwater Catchpit and Junction Box Renewal Program	★	★	★	★
Unley Road - South Terrace to Greenhill Road - Stormwater Culvert Renewal	★			
Vincent Street & Vincent Place - Gilles Street to South Terrace - Stormwater System Renewal	★			
Ward Street - Jeffcott St to O'Connell St - Stormwater System Renewal		★		
Water Infrastructure Total	5.74 M	11.37 M	13.75 M	13.70 M

Asset Renewal Delivery Resource	24/25	25/26	26/27	27/28
Asset Renewal Delivery Resource	★	★	★	★

Asset Renewal Delivery Resource Total	5.67 M	5.83 M	6.01 M	6.20 M
---------------------------------------	--------	--------	--------	--------

Asset Renewal Program Total	56.02 M	79.23 M	80.95 M	107.60 M
-----------------------------	---------	---------	---------	----------