

Our Adelaide.
Bold.
Aspirational.
Innovative.

Draft 2024/25
**Business Plan &
Budget**

Proposed Strategic Projects

Strategic projects are, generally, ‘one off’ activities that have been prioritised to be delivered within a specific timeframe to meet strategic outcomes, often as a result of Council decisions and/or partnerships.

The list below outlines all the strategic projects proposed in 2024/25.

Strategic Project	Grant (\$'000)	Budget (\$'000)
88 O'Connell Project Delivery	-	80
218 - 232 Flinders Street Master Plan Investigations	-	150
Adelaide Central Market Expansion Operational Preparedness	-	220
Adelaide Park Lands Strategic Water Resources Study	-	50
Asset Condition Audit	-	595
Bridge Maintenance Program	-	400
City Activation	-	650
Commercial Events Funding Program	-	500
Conservation Management Plans – Bridges	-	60
Contact Centre Software Replacement	-	450
Cyber Security Enhancement	-	85
Delivering the Planning and Design Code Amendment Program 23-26 (Year 2)	-	240
DHS Community Neighbourhood Development Funding	99	99
Disability Access and Inclusion Plan 2024-2028 Implementation	-	215
Economic Development Strategy Implementation	-	106
ESCOSA review	-	40
Feasibility Studies - Waste and Recycling Collection	-	100
Homelessness Strategy Implementation	-	50
Local Heritage Assessments – 20 th Century Buildings	-	50
National Heritage Management Plan Implementation	-	100
On-Street Parking Compliance Technology and Customer Analytics Reform	-	148
Re-Adaptive Housing	290	290
Reconciliation Action Plan 2024-2027 Implementation	-	150
Resilient Flood Mapping	-	1,723
Rundle Mall Live Music Program	-	100
SA Power Networks (SAPN) Luminaire Upgrades	-	50
Social Planning Homelessness and Adelaide Zero Project resourcing	-	248
Tourism and Business attraction	-	133
Transport Strategy	-	200
TOTAL STRATEGIC PROJECT BUDGET	389	7,282

Strategic Projects are provided under each Program in the Draft 2024/25 Business Plan and Budget. See pages 35-71