

Draft 2026/27 Business Plan and Budget



Proposed Strategic Projects

Strategic projects are generally ‘one off’ activities that have been prioritised to be delivered within a specific timeframe to meet strategic outcomes, often as a result of Council decisions and/or partnerships. The list below outlines all the strategic projects proposed in 2026/27.

Strategic Project	2026/27 (\$'000)				
	FTE	Inc.	Emp.	Ext.	Total(N)
Adaptive Reuse City Housing Initiative	2.0	276	(291)	(265)	(280)
Adelaide Central Market Expansion Operational Preparedness	2.0	-	(217)	(2,048)	(2,265)
AI-Driven Solutions for Enhanced City Services	-	-	-	(250)	(250)
Archives Digitisation Project	-	-	-	(100)	(100)
Bridge Maintenance Program	-	-	-	(200)	(200)
City Activation	-	-	-	(450)	(450)
City Brand Development	-	-	-	(150)	(150)
City Community Grants	-	-	-	(400)	(400)
City of Adelaide Community Charter Implementation	-	-	-	(40)	(40)
Climate impact assessment for the Adelaide Park Lands	-	-	-	(100)	(100)
Corporate GIS and City Map service systems upgrade	-	-	-	(700)	(700)
Council and Committee Support Officer	-	-	-	(110)	(110)
Cyber Security Enhancement	-	-	-	(125)	(125)
Digital Parking Improvements	-	-	-	(150)	(150)
Disability Access and Inclusion Plan 2024-2028 Implementation	-	-	-	(212)	(212)
Economic Development Strategy Implementation	-	-	-	(100)	(100)
Election 2026	-	-	-	(995)	(995)
Fleet Management Information System	-	-	-	(300)	(300)
Fuel Management system upgrade	-	-	-	(100)	(100)
Homelessness Strategy Implementation	-	-	-	(22)	(22)
Integrated Climate Strategy EV Charging	-	-	-	(75)	(75)
Integrated Climate Strategy Food organics high-rise - pilot	-	-	-	(150)	(150)
Integrated Transport Strategy - Kerbside and Parking Management Policy	-	-	-	(80)	(80)

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Strategic Project	2026/27 (\$'000)				
	FTE	Inc.	Emp.	Ext.	Total(N)
Integrated Transport Strategy Implementation	-	-	-	(150)	(150)
Integrated Transport Strategy Implementation - Biketober	-	-	-	(75)	(75)
Investment Attraction Program	-	-	-	(200)	(200)
Kerbside waste audit	-	-	-	(100)	(100)
Market Expansion Art Project (Internal Spaces)	-	-	-	(100)	(100)
Market Expansion Technical Services & Site Management	-	-	-	(295)	(295)
National Heritage Management Plan First Nations Heritage	-	-	-	(190)	(190)
Nursery and Green Waste Recycling Facility	-	-	-	(115)	(115)
Planning and Design Code Amendment Program Delivery	-	-	-	(150)	(150)
Resilient Flood Planning	1.0	-	-	(400)	(400)
Rundle Mall 50th Anniversary	-	-	-	(257)	(257)
SA Power Networks (SAPN) Luminaire Upgrades	-	-	-	(100)	(100)
Small Business Program	-	-	-	(307)	(307)
Social Planning Homelessness and Adelaide Zero Project Resourcing	-	-	-	(222)	(222)
Strategic Property Investigations	-	-	-	(100)	(100)
Stretch Reconciliation Action Plan 2024-2027 Implementation	-	-	-	(60)	(60)
Sustainability Design Prize	-	-	-	(40)	(40)
Threat and Risk Assessment - Rundle Mall Precinct	-	-	-	(30)	(30)
Undergrounding of Powerlines	-	-	-	(460)	(460)
Vehicle Safety Barriers - Pilot	-	-	-	(60)	(60)
Workforce Management Phase 3	2.0	-	(247)	-	(247)
TOTAL STRATEGIC PROJECT BUDGET	7.0	276	(755)	(10,533)	(11,012)

FTE – Full Time Equivalent (1.0)
- staffing levels

Inc. – Income
Emp. – Employment costs

Ext. – External costs
Total(N) – Total (net)

Refer to pages 25-61 of the Draft 2026/27 Business Plan and Budget for information on the proposed Strategic Projects, available online at ouradelaide.sa.gov.au